

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	1663
Number of Rejections	299
Number of Applications Received	1962

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	293	£332,004.97
Removal of Spare Room Subsidy	481	£194,839.68
Local Housing Allowance	65	£36,250.64
Affected by multiple welfare reforms	7	£6,618.59
Other including hardship	81	£50,416.20
Total	927	£620,130.08

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	21	£24,567.90
Removal of Spare Room Subsidy	573	£211,339.27
Local Housing Allowance	63	£33,077.67
Affected by multiple welfare reforms	0	£0.00
Other including hardship	79	£22,617.49
Total	736	£291,602.33

Total committed spend so far for 2017/18	£911,732.41
Remaining DHP fund available for 2017/18	£258,124.59